

## DETAILED PROJECT PLAN

HLF Programme Area			
Area	Programme Title	Main Area (tick <b>one</b> box only)	Links to Other Areas
A	<b>Conserving or restoring the built and natural features</b> that create the historic landscape character.		
B	<b>Increasing community participation</b> in local heritage		✓
C	<b>Increasing access</b> to and <b>learning</b> about the landscape and its heritage	✓	
D	<b>Increasing training</b> opportunities in local heritage <b>skills</b>		
E	Scheme staffing, overheads and running costs		

PC5

## Wray Valley Trail



Heading	Content		
<b>Title</b>	<b>Wray Valley Trail</b>	<b>Project Code</b>	<b>PC5</b>
<b>Summary</b>	Provision of 10km of predominantly off road multi-use trail on the route of the disused Moretonhampstead Branch line, constructed and opened in 1866 by the Victorians, whilst sympathetically maintaining the habitat of wildlife along the route.		
<b>Project description</b>	<p>The planning, development and construction of a largely off-road recreational trail to provide a new sustainable transport link between communities on the east of the moor and to act as a recreational facility for locals and visitors to the area alike. The multi-use trail has been designed for pedestrians, cyclists and equestrians and is known as the Wray Valley Trail.</p> <p>The trail will also include interpretive elements. The primary interpretive theme is local history, specifically the railway and lives of people living in the Wray Valley in the Victorian era.</p> <p>Site Location SX 275285,85589 to SX 281448, 78315.</p>		

<b>Beneficiaries and communication</b>	<p>Local community members of all ages and physical abilities. Those wishing to walk, cycle, use their wheelchair or mobility scooter, plus children in buggies etc. are all set to benefit from this fantastic new resource set in a beautiful part of Devon.</p> <p>Visitors to the area will have a positive experience provided by such a high quality access facility to the moor and perhaps return to the area time again.</p> <p>Local businesses that provide refreshments, accommodation, cycle hire etc. in the surrounding towns and villages especially in Bovey Tracey (as highlighted above).</p>
<b>Project buy-in</b>	<p>The project has been developed with DCC as the lead and primary funder, working in close partnership with DNPA, The National Trust and others to develop certain geographical sections of the trail and interpretive aspects.</p> <p>Public consultations for the scheme were held in 2005, with a subsequent successful planning permission in 2009.</p>
<b>Project lead</b>	<p>Ian James</p> <p>Matford Offices, Devon County Council, County Hall, Topsham Road, Exeter, EX2 4QD  ian.james@devon.gov.uk  01392 382719</p>
<b>Partners / contractors etc.</b>	<p>The scheme will be delivered using contractors derived from Devon Council Council's Framework Contract. Current Contractors on the framework are</p> <ul style="list-style-type: none"> <li>• Bridge Civil Engineering of Newton Abbot</li> <li>• Dawnus Construction Ltd of Exeter</li> <li>• E and J W Glendinning of Ashburton</li> <li>• SWH Ltd of Exeter</li> </ul> <p>Dependant on value, certain aspects of the work may also be delivered by other Contractors derived from Devon County Council's Select List of Tenderers.</p>
<b>Project development</b>	<p>Planning Permission has been obtained for 95% of the scheme.</p>
<b>Activities and Timetable</b>	<p>Design: April 2013 to July 2014  Construction: July 2014 to March 2015</p>

Budgets	Cost Breakdown		
Estimated Total Cost	Cost:		Contingency:
	£845,000		£0
VAT	a. Is VAT applicable?	b. Is VAT reclaimable?	c. VAT amount:
	NO	NO	£0
Lead Partner Contributions	Type:	Secured:	Unsecured:
	Cash (source):	£0	£0
	Staff:	£0	£0
	Volunteers:	£0	£0
	In-kind:	£0	£0
	<b>TOTAL:</b>	<b>£0</b>	<b>£0</b>
Other Contributions	Type: Dft Funding	Secured:	Unsecured:
	Cash (source):	£845,000	£0
	Staff (source):	£0	£0
	Volunteers (source):	£0	£0
	In-kind (source):	£0	£0
	<b>TOTAL:</b>	<b>£845,000</b>	<b>£0</b>
<i>Moor than meets the eye contribution</i>	Contribution:		Intervention Rate (%)
	£0		0

<b>Outputs</b>	The scheme will deliver a multi-use trail for use by all. The trail will bring back to life the route of the branch line constructed by the Victorians, whilst sympathetically maintaining the habitat of wildlife along the route. The scheme will increase access to and learning opportunities about the local landscape and its heritage.
<b>Output indicators and targets</b>	The scheme will deliver 6km of multi-use trail on a mixture of green fields, disused railway line and existing highway links for use by all
<b>Outcomes</b>	<p>LP outcomes for heritage. Heritage will be better managed and identified and recorded.</p> <p>LP outcomes for people. People will have learnt about heritage.</p> <p>LP outcomes for communities. More people and a wider range of people will have engaged with heritage and the local area / community will be a better place to live, work or visit.</p>
<b>Evidence</b>	<p>The route will be open for use by the public with interpretation boards detailing the heritage of the railway.</p> <p>Usage numbers will be recorded by DCC.</p>

	Pedestrian and cycle counters will be installed along the route to monitor usage and compared with other successful trails within Devon.
<b>Wider context</b>	The project will link to PB7 “In the Footsteps of the Victorians” and PC1 “Discovering the Dartmoor Story”
<b>Legacy and maintenance of benefits</b>	<p>The project will leave a fantastic legacy for the local community and economy in the form of a multi-use off road trail, for use by locals and to feed the local economy.</p> <p>The trail will be maintained by DCC’s Public Rights of Way Team.</p>
<b>Risks and Risk Mitigation</b>	Delay to obtaining land, however, the funding available from DCC is allocated so will roll forward until the scheme can be delivered.
<b>Background information</b>	<p>The delivery fits with the priorities of Devon County Council’s strategic plan, which can be found at the following address.</p> <p><a href="http://new.devon.gov.uk/strategicplan/">http://new.devon.gov.uk/strategicplan/</a></p>