

Moor than meets the eye

Landscape Partnership

The story of the people and landscape over 4,000 years on Dartmoor.

Scheme Highlight Report - 14

The Scheme Highlight Report is used to keep the Landscape Partnership (LP) Board (and all other interested parties) informed and involved. It provides summary information about the status of the stage and Scheme at the frequency defined by the LP Board and is used to advise the LP Board of any potential problems or areas where the LP Board could help.

ID	HLF Ref: LP-11-05906
Name	Moor than meets the eye – Landscape Partnership Scheme
Lead Org	Dartmoor National Park Authority
Lead Officer	Mark Allott – MTMTE Scheme Manager
Reporting Period	Y4Q2

General Reporting Information			
Report completed by:	Mark Allott	Date:	2018/04/11
Report Frequency:	Quarterly, at least 1 week before LP Board meeting	Period Covered:	2017/12/01 to 2018/02/28

Key information and date summary					
HLF Permission to Start	18 August 2014		HLF Completion Date	17 August 2019	
Scheme budget	£3,843,183		HLF grant	£1.9m (49.44% intervention)	
Spend to period end	£2.519m (66%)		HLF Retention	£190,000 (@ 10%)	
Reporting dates	HLF Period	From (inc.)	To (inc.)	HLF Deadline	LP Board meeting
	Y4Q2	2017/12	2018/02	21 Mar 2018	25 April 2018
	Y4Q3	2018/03	2018/05	21 June 2018	11 July 2018
	Y4Q4	2018/06	2018/08	21 Sept 2018	10 Oct 2018
	Y5Q1	2018/09	2018/11	21 Jan 2019	23 Jan 2019
	Y5Q2	2018/12	2019/02	21 March 2019	24 April 2019

**Funding raised by
The National Lottery**

and awarded by the Heritage Lottery Fund



LOTTERY FUNDED

1. Project Status Summary

Green	Under control and within tolerance
Amber	Out of tolerance and with a plan in place to bring back under control
Red	Out of tolerance with no current approved plan

Measure	RAG	Direction of travel
Overall	Amber	<p>Better</p> <p>A summary of the Projects' progress and Red/Amber/Green (RAG) status is in Appendix A. As in the last quarter, this has been expanded to show key actions and milestones Project Leads are recommended to take to address issues on their projects and return individual performance measures back to/towards 'Green'.</p> <p>The Y4Q1 HLF Request for Payment (Claim) and Progress Report were submitted on 16 and 17 January respectively for £131,202 (Y4Q1 expenditure totalled £265,385) with payment due by 21 February. There were no queries over the submissions and HLF payment was received on 21 February.</p> <p>The Y4Q2 HLF Request for Payment (Claim) and Progress Report were submitted on 22 and 23 March respectively for £58,057 (Y4Q2 expenditure totalled £117,433) with payment due by 21 April. The forecast expenditure for the period from Project Leads totalled £282k (so we claimed -£165k, -58%).</p> <p>Given the similar variance on Project Leads' forecasts last quarter (-£180k, -59%) this again highlights the need for more accurate forecasting so that we have an accurate cashflow position. This is more pressing given the remaining six quarters to deliver our Projects (we'll be half-way through Y4Q3 at the time of reading this report), approaching the 10% retention trigger and resultant impact on managing our cashflow and onward partner payments.</p> <p>Overall Scheme expenditure to 28 February 2018 is £2.519m (excluding ~£19k unbudgeted costs to date, captured under PE7). This is £729k behind the £3.350m originally planned at bid stage (-22%), and is worse than last quarter.</p> <p>There is continued pressure to complete our Projects and their spend over the remaining six quarters of the Scheme to ensure we utilise the entire grant available. Delivering the <i>PB1 – Bellever and Postbridge Trails</i>, <i>PC1 – Dartmoor Story</i> and <i>PC8 – Postbridge Visitor Centre</i> projects will play key roles in this with £106k, £111k and £178k remaining respectively.</p> <p>We successfully negotiated HLF approval of the majority of new Projects and re-scoped elements of existing Projects following Board's approval on 24 January – these are further detailed under the Scope section below.</p> <p>Nine events and activities were organised and delivered in the quarter across a range of audiences, themes and venues. These included:</p> <ul style="list-style-type: none"> • <i>MTMTE</i> Scheme exhibition in Princetown Visitor Centre between

Measure	RAG	Direction of travel
		<p>Jan 9 and 5 February</p> <ul style="list-style-type: none"> • 'Wild & Wondrous' launch event on 10 January and the continued exhibition at RAMM until 1 April • 'Mr Mortimer Time Travel' event at RAMM during the February half-term. <p>This quarter saw another excellent contribution from the volunteering sector having secured the equivalent of £44k contribution (£7k claimable) through the PB2, PB4, PB7 and PC4 projects. The Scheme has a £114k target for volunteering input (equivalent to 2,280 'unskilled' days). We exceeded this target in 2016 and our volunteers have already kindly given: 2,233 'Unskilled', 1,254 'Skilled' and 88 'Professional' days, equivalent to almost £331k in contributions.</p> <p>£90k of this has been earned on eligible Projects and we are well on our way to meet the Scheme's £114k claimable target. Two projects remain key to helping us meet this target with ~£10k and £8k contributions respectively outstanding and planned for each:</p> <ul style="list-style-type: none"> • PA1 – Moorland Birds • PB4 – Engaging with the nature of the Bovey Valley <p>Over the past six months, we have been developing a plan of key activities responding to the Interim Monitoring & Evaluation Report recommendations and as set out in Appendix C. We have already completed some actions (shown with a tick) and have organised a formal workshop looking at Legacy Planning on 9 May. The draft Scheme Legacy Plan has been collated based on the Scheme and Project Legacy aspirations at the bid stage (see Appendix F). This is a live working document and a starting point for discussions at the workshop.</p> <p>As part of the Recommendations implementation and following the Scheme's Communications Strategy approval January's Board meeting, we asked Project Leads to contribute to the Scheme's Communications Plan this quarter and we have collated this to show our collective planned communication opportunities and activities in Appendix D. Overall the response was disappointing with many projects not identifying any opportunities through their remaining delivery. This continues to highlight the challenges we face in publicising the Scheme, the work of our Projects and Partners and ultimately HLF acknowledgement of their investment.</p> <p>The central Scheme Team's communications continue, particularly on social media and in print this quarter. Our @Dartmoor MTMTE Twitter account has 670 followers (+40% since last quarter) with our tweets being seen over 67,000 times over the last three months, or 749 times/day. This is despite the Christmas break and more limited activity generally.</p> <p>Facebook coverage continues in parallel with Twitter and we have grown to 828 followers (+2%) over the quarter on @moorthanmeetstheeye. Our light-hearted Discovering the Dartmoor Story Bronze Age video has received some 2,200 views and fantastic feedback on Facebook and</p>

Measure	RAG	Direction of travel
		<p>YouTube.</p> <p>HLF acknowledged and were pleased with our communications activities at our 8 February progress meeting, highlighting the importance of continued social media activity.</p> <p>The winter Dartmoor Magazine issue (12,000 readership) featured a 2-page spread on <i>MTMTE</i> and the Tavy/Oke and MoorLinks magazines (58,000 readership) ran a two-edition feature on MTMTE's work. A selection of media coverage has been compiled and is on shown in the folder in the Meeting Room, Parke.</p> <p>Finally, we have a new HLF Grant Officer, Vicky Allott, following Claire Hynes' departure. I am trying to arrange a meeting with Vicky to brief her on the Scheme before we formally meet at the next HLF Monitoring Meeting in May.</p> <p>On balance, I have judged the overall direction of travel to be better from last quarter, primarily reflecting approval of new and re-scoped projects.</p>
Schedule	Amber	<p>Worse</p> <p>The Scheme is 70% complete by time and a simple pro-rata spend indicator would suggest that we are in a similar position to last quarter at slightly behind schedule by £171k (~5%), in terms of Earned Value.</p> <p>Five projects have forecasted costs after the Scheme's final quarter in Y5Q4 (Jun-Aug 2019), suggesting slippage in their delivery. These are:</p> <ul style="list-style-type: none"> • <i>PA5 – Unveiling the heritage of the High Moor and Forests (£8k)</i> • <i>PA6 – Higher Uppacott (£500)</i> • <i>PA8 – Ancient Boundaries Modern farming (£10k)</i> • <i>PB6 – Managing Volunteers (£310)</i> • <i>PD4 – Heritage Skills Training (£10k)</i> • <i>PD5 – Conservation Apprentices (£8k)</i> <p>However, I suspect that these are forecasting errors and not genuine delays in Project delivery. The current PD4 and PD5 underspends are predominantly related to later than expected staff appointments and a plan of what to do with these underspends needs to be established (probable extension of training opportunities, subject to capacity to organise these within the time remaining).</p> <p>Whilst the Scheme technically ends on 31 December 2019, our Projects have always been scheduled for delivery by the end of August 2019 (Y5Q4). This aligns with the HLF reporting period and provides some 4 months to evaluate and close projects. It also reflects the skeletal core team that will still be in post at the end to administer and close the Scheme, securing the 10% retention from the HLF.</p>

Measure	RAG	Direction of travel
		Despite a revised proposal being approved by Board in January, progress on <i>PC8 – Postbridge Visitor Centre</i> has been limited. This has been mainly due to potential funding becoming available again to allow a full rebuild of the centre. We discussed this with HLF at the 8 February Monitoring Meeting and they indicated that inclusion of the round house would be fundamental to receiving HLF support and that funding would have to be drawn down by March 2020 at the latest. DNPA's Leadership Team has scheduled an Emergency Meeting to discuss the next steps and will provide an update at the Board meeting. DNPA has been developing an interpretation brief to procure design support in the meantime.
Quality	Amber	<p>Better</p> <p>We received HLF approval of a significant number of Project changes this quarter – as detailed in the 'Scope' section.</p> <p>Generally, the envisaged quality of the Project Outputs, Outcomes and Benefits, and so the Scheme overall, remain unchanged.</p>
Cost	Amber	<p>Worse</p> <p>Following the significant variance from Project Leads' forecast in Y4Q1, this trend continued this quarter (-£165k, -58%) and mainly stemmed from underspends on the following projects:</p> <ul style="list-style-type: none"> • <i>PA4 – Discovering the Nature of the Bovey Valley</i> (-£25k, -93%) No reporting or claim was received from Natural England for their elements of the project • <i>PA5 - Unveiling the heritage of the High Moor and Forests</i> (-£18k, -98%) Reporting costs were expected this quarter and do not appear to have been received. The Project Lead needs to reforecast these (if still expected) in the appropriate quarter from Y4Q3, as the Project shows a significant forecast underspend overall despite being re-scoped in Y4Q1. • <i>PB1 – Bellever & Postbridge Trails</i> (-£29k, -85%) Costs have not materialised as planned over the last 6 months, partly impacted by association with <i>PC8 – Postbridge Visitor Centre</i> • <i>PB5 – Welcome to Widecombe</i> (-£6k, -100%) Delayed progression of village trail booklet • <i>PB7 – In the footsteps of the Victorians</i> (-£14k, -33%) Lower than expected RAMM staff costs received in the quarter. These are now expected in Y4Q3 • <i>PC1 – Discovering the Dartmoor Story</i> (-£37k, 90%) <p>We are £729k (22%) behind our Scheme bid forecast in terms of spend to this quarter but expect to complete by Scheme end.</p>

Measure	RAG	Direction of travel
Scope	Amber	<p>Better</p> <p>HLF approved the majority of our key Project changes and re-scoping requests in the last quarter, namely:</p> <ul style="list-style-type: none"> • <i>PA5 – Unveiling the heritage of the High Moor</i> Forecast budget underspend reassigned to the Holwell Community Excavation • <i>PB2 – Parishscapes</i> Extending our Community Heritage Officer's 0.2FTE contract to 31 August 2018 • <i>PB5 – Welcome to Widecombe</i> North Hall Manor community archaeology excavation • <i>PB6 – Managing Volunteers</i> Forecast budget underspend reassigned to the Volunteer tool trailer • <i>PD3 – East Shallowford</i> Budget reallocation to the 'PD6 - Dart Valley in Focus' project aiming to develop young people's skills and understanding of Dartmoor's special qualities and its contested landscape through films and a programme of on-site events and activities for families to promote heritage. <p>The scope of <i>PC8 – Postbridge Visitor Centre</i> remains uncertain following new funding opportunity being identified on 8 February 2018. HLF feedback on the proposal approved by Board on 24 January 2018 was that the round house needed to form a fundamental part of any forthcoming proposal.</p> <p>As <i>PC8 – Postbridge Visitor Centre</i> forms the centrepiece of the Scheme's cultural engagement (and of the DNPA's visitor strategy), and is a relatively large project for the Scheme in its own right, I have judged the overall scope to be at Amber status, despite the large number of changes successfully agreed with HLF in the last quarter.</p>
Benefits	Green	<p>Better</p> <p>Following HLF approval of key Project changes and re-scoping requests in the last quarter, the quality of our Projects and the Scheme overall aligns with the outcomes and our Approved Purposes.</p> <p>Inclusion of the new PD6 – Dart Valley in Focus project (largely replacing PD3 – East Shallowford) broadens our audience reach, the breadth of our Projects being delivered and specifically targets historically hard to engage groups.</p>
Risk	Amber	<p>Unchanged</p> <p>The Scheme's top ten risks by notional monetary impact are shown in the Quantified Risk Register (QRR) in Appendix B. The QRR currently totals £285k (7% of the £3.843m Scheme budget) and is slightly up on last</p>

Measure	RAG	Direction of travel
		quarter due to risks associated with delivering the new projects approved. The QRR is a live document throughout the course of the Scheme and will be influenced by the Projects' individual risks as they change.

2. Planned Key Activities Delivered During This Period

A.	Communications Strategy approved by Board
B.	Key project changes approved by Board
C.	'Have your say' drop-in session programme
D.	MTMTE Finance & Admin Officer induction and settling in
E.	Plan and timetable Interim Monitoring & Evaluation Final Report recommendations
F.	MTMTE Community Heritage Officer 0.2FTE contract extension
G.	Negotiate HLF approval of key project changes approved by Board

3. Unplanned Key Activities Delivered During This Period

A.	Review DNPA Business Plan actions and provide milestones and progress report on MTMTE related deliverables
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4. Planned Key Activities Not Delivered During This Period

Activity:	Reason For Non-Delivery:	New Target Date: YYYY/MM/DD
A. None		

5. Key Activities Planned For Next Period

Activity	Target Date: YYYY/MM/DD
A. Project Leads meeting	w/c 30 April
B. 'Have your say' drop-in session	Quarterly
C. Update Scheme Communications Plan	Quarterly
D. Update Scheme Outputs Tracker	Quarterly
E. Report to DNPA (as Lead Partner) Leadership Team	2 May 2018
F. Legacy Planning Workshop	9 May 2018
G. Report to DNPA (as Lead Partner) Audit & Governance Committee	25 May 2018
H. Compile and submit Y4Q3 Claim and Progress Reports to HLF	21 June 2018

6. Key Issues Arising This Period		
	Issue Description:	Causing Risk Y/N?
A.	PA4 – Discovering the Nature of the Bovey Valley: NE funding Following internal project handover and budget queries within Natural England, they have confirmed they have secured their funding contribution to the PA4 project.	N
B.	PA6 – Higher Uppacott: claim adjustment We made a correction this quarter to the Y4Q1 claim for PA6 as the project budget cap had been reached during these two periods. The overspend has been underwritten by DNPA.	N
C.	PD2 – EcoSkills: NE funding Following internal project handover and budget queries within Natural England, we have arranged a meeting to discuss project finances on 19 April. A verbal update on the project's position will be given at the Board meeting.	Y
D.	Quarterly Reporting – late and missing reports Unfortunately some Projects were either late submitting their quarterly reports or haven't submitted one, putting more pressure on the Scheme Team and their HLF, and other, reporting requirements: <ul style="list-style-type: none"> • PA4 – Discovering the Nature of the Bovey Valley (Natural England tasks) • PA7 – Ponies, Pounds & Driftways • PB1 – Bellever & Postbridge Trails • PB4 – Welcome to Widecombe • PB6 – Managing Volunteers • PC1 – Dartmoor Story • PC4 – Brimpts Tin Trail • PC8 – Postbridge Visitor Centre • PD4 – Heritage Skills Training 	Y
E.	Communications Plan – lack of some information The Scheme's Communications Plan has been compiled following information submitted by some Project Leads in this quarter's reporting and is shown in Appendix D. Unfortunately not all responded and there are many gaps for a significant number of projects where no opportunities are currently identified over their remaining lifetime. Some of the information logs historical activity (marked as 'Completed') and has been included in this iteration only for completeness. Activity needs to be forward-looking if it is to be effective and coordinated through the Scheme Team/other partner resources/channels and achieve maximum impact for the Projects and Scheme as a whole.	Y
F.	Outputs tracking – 'RED' status outputs Of the 255 outputs being tracked across the Scheme's Projects, 87% have been, or are expected to be achieved (as summarised in the chart in Appendix E). However, we are concerned over 30 (13%) and have rated	Y

6. Key Issues Arising This Period		
	Issue Description:	Causing Risk Y/N?
	<p>these 'RED' for follow-up with the respective Project Leads. Reasons generally include either:</p> <ul style="list-style-type: none"> • No progress update from the Project Lead as part of their quarterly reporting • Unclear information over progress against the individual target • Clearly behind on progress pro-rata and unlikely to achieve the target given the remaining time left to Scheme end • Confirmation that the output/target will not be achieved. 	
G.	<p>Additional funding requests</p> <p>Two projects have asked about the potential for additional funding to extend their delivery outputs and their resultant outcomes:</p> <ul style="list-style-type: none"> • <i>PA8 – Ancient Boundaries/Modern Farming:</i> Given the recent response to applications for funding window, there appears to be ongoing demand for walling improvements and the existing budget will be met. There is scope to create a 'waiting list' of additional applications to take advantage of any Scheme underspends as it comes to a close. • <i>PC6 / PE2 – Heritage Trails:</i> We have received a request for any Scheme underspend to be considered for extending the DNPA's HER Officer time to continue work on 'cleaning' the Historic Environment Record (some 20,000 records). 	N

Appendices:

Appendix A	Project Status Summary (RAG) and key actions/milestones
Appendix B	Quantified Risk Register – Scheme: Top 10
Appendix C	Interim Monitoring & Evaluation recommendations timetable
Appendix D	Scheme Communications Plan
Appendix E	Outputs summary
Appendix F	Scheme Legacy Plan

MTMTE - Landscape Partnership Scheme

Project Status

IR	ID	Project	Budget	Cost (£ to Q end)	Forecast	Balance	Underwritten funding	Sense-check Outturn Balance
47%	PA1	Moorland Birds	£ 89,296.00	£ 48,407.76	£ 35,908.94	£ 4,979.30	£ -	£ -
56%	PA2	Haymeadows	£ 9,000.00	£ 6,896.89	£ -	£ 2,103.11	£ -	£ -
56%	PA3	Natural Connections	£ 9,000.00	£ 4,972.82	£ -	£ 4,027.18	£ -	£ -
31%	PA4	Discovering the Nature of the Bovey Valley	£ 266,445.00	£ 218,117.46	£ 56,267.24	-£ 7,939.70	£ 41,562.54	£ -
86%	PA5	Unveiling the heritage of the High Moor and Forests	£ 79,000.00	£ 45,682.04	£ 22,500.00	£ 10,817.97	£ -	£ -
35%	PA6	Higher Uppacott	£ 153,250.00	£ 164,726.86	£ 13,950.00	-£ 25,426.86	£ 25,426.86	£ -
100%	PA7	Ponies, Pounds and Driftways	£ 34,000.00	£ 7,660.00	£ 22,890.00	£ 3,450.00	£ -	£ -
20%	PA8	Ancient Boundaries, Modern Farming	£ 100,000.00	£ 36,234.50	£ 65,000.00	-£ 1,234.50	£ -	£ -
100%	PA9	Hameldown WWII Bomber Crash Archaeological Survey	£ 2,300.00	£ 1,829.00	£ -	£ 471.00	£ -	£ 471.00
		PROGRAMME A TOTAL:	£ 742,291.00	£ 534,527.33	£ 216,516.18	-£ 8,752.51		£ 471.00

Project Performance - Status (RAG)						
Overall	Schedule (Timescale)	Quality	Cost position	Scope	Benefits	Risk
G	G	G	A	G	G	G
A	A	G	A	A	G	A
A	A	G	A	A	G	A
G	G	G	G	G	G	G
G	G	G	A	G	G	G
A	G	G	A	A	G	A
G	G	G	G	G	G	G
G	G	G	G	G	G	G
COMPLETE Remaining budget could be used to provide additional services						

MTMTE - Landscape Partnership Scheme

Project Status

IR	ID	Project	Budget	Cost (£ to Q end)	Forecast	Balance	Underwritten funding	Sense-check Outturn Balance
47%	PB1	Bellevier and Postbridge Trails	£ 124,400.00	£ 18,617.63	£ 105,795.84	-£ 13.47	£ -	£ -
96%	PB2	Parishscapes	£ 175,386.25	£ 100,885.44	£ 67,519.45	£ 6,981.36	£ -	£ -
90%	PB3	Moor Medieval	£ 25,000.00	£ 15,430.69	£ 9,750.00	-£ 180.69	£ -	£ -
50%	PB4	Engaging with the Nature of the Bovey Valley	£ 156,003.00	£ 94,424.67	£ 28,302.00	£ 33,276.33	£ -	£ -
100%	PB5	Welcome to Widecombe	£ 49,429.88	£ 13,132.25	£ 36,297.63	£ -	£ -	£ -
100%	PB6	Managing Volunteers	£ 20,000.00	£ 7,039.71	£ 12,960.29	£ -	£ -	£ -
47%	PB7	In the Footsteps of the Victorians	£ 102,087.00	£ 56,416.90	£ 41,250.93	£ 4,419.17	£ -	£ -
25%	PB8	Pony Herd Identification Project	£ 6,768.00	£ -	£ -	£ 6,768.00	£ -	£ 6,768.00
50%	PB9	Moor Boots	£ 20,000.00	£ 10,840.34	£ 7,790.38	£ 1,369.28	£ -	£ -
98%	PB10	Whitehorse Community Play	£ 14,350.00	£ 13,370.00	£ 980.00	£ -	£ -	£ -
		PROGRAMME B TOTAL:	£ 693,424.13	£ 330,157.63	£ 310,646.52	£ 52,619.98		£ 6,768.00

Project Performance - Status (RAG)						
Overall	Schedule (Timescale)	Quality	Cost position	Scope	Benefits	Risk
A	A	G	A	A	G	A
G	G	G	G	G	G	G
G	G	G	G	G	G	G
G	G	G	G	G	G	A
A	A	G	G	G	G	G
G	G	G	G	G	G	G
G	G	G	G	G	G	G
ON HOLD						
G	G	G	G	G	G	G
G	G	G	G	G	G	G

MTMTE - Landscape Partnership Scheme

Project Status

IR	ID	Project	Budget	Cost (£ to Q end)	Forecast	Balance	Underwritten funding	Sense-check Outturn Balance
78%	PC1	Discovering the Dartmoor Story	£ 177,986.00	£ 67,251.29	£ 120,449.06	-£ 9,714.35	£ 20,377.85	£ -
100%	PC4	Brimpts Tin Trail	£ 12,300.00	£ 11,682.20	£ -	£ 617.80	£ -	£ -
0%	PC5	Wray Valley Trail	£ 845,000.00	£ 845,000.00	£ -	-£ 0.00	£ -	£ -
100%	PC6	Heritage Trails	£ 9,900.00	£ 9,900.00	£ -	£ -	£ -	£ -
76%	PC7	Fernworthy Reservoir Improved Access	£ 120,846.00	£ 120,846.00	£ -	£ -	£ -	£ -
46%	PC8	Postbridge Visitor Centre	£ 184,920.00	£ 7,222.50	£ 177,697.50	£ -	£ -	£ -
		PROGRAMME C TOTAL:	£ 1,350,952.00	£ 1,061,901.99	£ 298,146.56	-£ 9,096.55		£ -
32%	PD1	Dartmoor Diploma	£ -	£ -				
63%	PD2	EcoSkills	£ 199,500.00	£ 196,737.73	£ 48,000.00	-£ 45,237.73	£ 52,350.44	£ 7,112.71
33%	PD3	East Shallowford Trust	£ 30,000.00	£ -	£ -	£ 30,000.00	£ -	£ 30,000.00
31%	PD4	Heritage Skills Training	£ 83,215.00	£ 13,623.09	£ 55,534.94	£ 14,056.97	£ -	£ -
31%	PD5	Conservation Apprentices	£ 67,900.00	£ 10,496.69	£ 41,800.00	£ 15,603.31	£ -	£ -
100%	PD6	Dart Valley in Focus	£ 33,000.00	£ -	£ 33,000.00	£ -	£ -	£ -
		PROGRAMME D TOTAL:	£ 380,615.00	£ 220,857.51	£ 145,334.94	£ 14,422.55		£ 37,112.71

[illegible]

MTMTE - Landscape Partnership Scheme

Project Status

IR	ID	Project	Budget	Cost (£ to Q end)	Forecast	Balance	Underwritten funding	Sense-check Outturn Balance
100%	PE1	Staff Team	£ 631,177.28	£ 440,771.46	£ 210,750.03	-£ 20,344.21	£ -	-£ 20,344.21
100%	PE2	HERO and GI Staff for PC6	£ 11,338.00	£ 10,090.91	£ 1,247.09	£ -	£ -	£ -
100%	PE3	Transport and Subsistence	£ 5,000.00	£ 5,000.00	£ 5,705.05	-£ 5,705.05	£ -	-£ 5,705.05
100%	PE4	Training	£ 3,000.00	£ 1,920.94	£ 1,079.06	£ -	£ -	£ -
100%	PE5	Monitoring and Evaluation	£ 20,000.00	£ 10,480.40	£ 8,841.25	£ 678.35	£ -	£ 678.35
100%	PE6	Moor than meets the eye Website	£ 6,500.00	£ 5,721.37	£ -	£ 778.63	£ -	£ 778.63
PROGRAMME E TOTAL:			£ 677,015.28	£ 473,985.08	£ 227,622.49	-£ 24,592.28		-£ 24,592.28

Scheme balance: £ 19,759.43

0%	PE7	Unbudgeted items	£ -	£ 18,931.23	£ 870.60	-£ 19,801.83	£ -	-£ 19,801.83
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Scheme balance (inc. unbudgeted): -£ 42.40

	Budget	Cost	% complete by value	% complete by time	Variance by time
PROGRAMME A TOTAL:	£ 742,291.00	£ 534,527.33	72%	£ 542,177.48	-£ 7,650.16
PROGRAMME B TOTAL:	£ 693,424.13	£ 330,157.63	48%	£ 506,484.58	-£ 176,326.95
PROGRAMME C TOTAL:	£ 1,350,952.00	£ 1,061,901.99	79%	£ 986,750.15	£ 75,151.84
PROGRAMME D TOTAL:	£ 380,615.00	£ 220,857.51	58%	£ 278,005.37	-£ 57,147.86
PROGRAMME E TOTAL:	£ 677,015.28	£ 473,985.08	70%	£ 494,499.38	-£ 20,514.30
TOTAL:	£ 3,844,297.41	£ 2,621,429.53	68%	£ 2,807,916.96	-£ 186,487.43

Project Performance - Status (RAG)						
Overall	Schedule (Timescale)	Quality	Cost position	Scope	Benefits	Risk
R			R	G		R
G			G	G		G
R			R	G		R
G	G	G	G	G	G	G
G	G	G	G	G	G	G
COMPLETE						

R	R	R	R	R	R	R
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Permission to start 18/08/2014


Scheme end 17/08/2019

Today = 12/04/2018

Days elapsed 1333 73%


Scheme duration 1825

MTMTE							Risk Register										LIVE		
Rank	Risk ID No.	Risk Author	Date identified	Risk Level	Project ref	Risk Category	Risk Description (Cause, Event, Effect)	Probabi lity	Cost Impact	Time Impact	Risk: Cost	Risk: Time	Proximity	Response Category	Risk Owner	Response/Mitigation/Actions	Status	Manual calculation of value of individual risks to establish notional cost	
1	4	LP Board	01/08/2014	Scheme	_Scheme	Finance	Funding: Funding shortfall due to increased costs or withdrawal of funding. Over-reliance on one funding partner, lack of match funding for grant schemes Results in: Risk to Partners covering shortfall. Potential diversion of Landcare Partnerships staff time from specific project delivery.	5	5	1	R	A	Long term	T - Reduce	Ally Kohler	A large percentage of match funding has been secured and is built into partners' medium term financial plans and/or are earmarked commitments in reserves. Continued financial monitoring and management Be aware of high risk projects: eg. Wray Valley Trail (provides high percentage of cash match funding)	Active	£	37,500
1	13	Mark Allott	05/01/2015	Scheme	_Scheme	Risk	Risk Management: No provision appears to have been made in either the budget or schedule (in terms of cost and time) to deal with risks if they are realised.	5	5	2	R	A	Short Term	T - Accept	Ally Kohler	- Scheme Manager has developed Quantified Risk Register (QRR) and estimated cost/time impact to inform likely outturn Project and hence Scheme costs - LP Board to acknowledge this and identify means to fund any budget overrun due to unprovided risk realisation - All foreseen Scheme and Project risks to be identified on the QRR and filtered lists supplied to Project Leads for review - Project Leads to review baseline QRR and monitor/action/report as part of the monthly Highlight Reports - Scheme Manager to arrange Project Risk Review/Workshops/Project Reviews as appropriate - Scheme Manager to update QRR accordingly in response to Project Leads' feedback	Active	£	37,500
3	58	Jane Marchand	18/08/2014	Project	PB1	Delivery	Projects not delivered on time	4	5	4	R	R	Short Term	T - Reduce	Ian Durrant	Projects planned in two phases to allow key projects to take place first and then ones which require further development to be delivered	Active	£	25,000
4	8	Mark Allott	23/01/2015	Scheme	_Scheme	Finance	Budgeting: Inconsistencies between Project Proforma details and Scheme Budget. Results in: Under/Over budget and problematic monitoring	5	4	3	R	R	Short Term	T - Fallback	Mark Allott	- Scheme Manager to review Project Proformas 'v' Scheme Budget and identify discrepancies - Partners to confirm budgetary under/overspends and re-scope accordingly, assessing teh impact on output, outcome and benefit delivery - Scheme Manager to re-profile forecast spend - Scheme Manager to work with Project Leads to identify/secure cost savings on other project elements to potentially offset budget variances	Part-realised	£	18,750
4	20	Mark Allott	19/01/2015	Scheme	_Scheme	Finance	MTMTE Team start-up cost allowance: The Scheme Manager has identified that there are a number of start-up costs for the MTMTE Team which do not appear to have any budget/risk allowance. For example: • Salaries appointments above the base spinal point in the band • Office stationery • Office shelving • Project management tools/software (eg. MS Project @RISK)	5	4	1	R	A	Short Term	T - Accept	Ally Kohler	- Scheme Manager to collate costs to date (coded to PE7) and prepare a forecast over the 5 year Scheme period - LP Board to acknowledge this and seek funding support	Active	£	18,750
6	5	LP Board	01/08/2014	Scheme	_Scheme	Projects	Project delivery: Individual project risks. Loss of staff leaders, delivery. Results in: Delays in scheme delivery/inability to deliver specific projects	3	5	5	R	R	Short Term	T - Reduce	Mark Allott	Project Leads to continually assess individual projects' risk in on-going project management. Scheme Manager to discuss risk on quarterly basis with all Project leads.	Active	£	12,500
6	181	Mark Allott	08/02/2018	Project	PD6	Resourcing	Unable to recruit Youth Community Coordinator to lead the project	3	5	4	R	A	Short Term	T - Reduce	Andy Bailey	-HR to grade assess role -maximise publicity/comms and through appropriate channels - approach suitable candidates directly and encourage to apply	Active	£	12,500
8	143	Chrissy Mason	13/01/2016	Project	PA2	Finance	There is no specific budget allocation for interpretation/setting up the green hay/seed marketing co-operative.	5	3	1	R	A	Short Term	T - Reduce	Chrissy Mason	Agreed with scheme manager to prioritise land management during Yr2 and consider allocating unspent budget for Yr 3 to non land-management outputs of the project	Active	£	7,500
8	169	Mark Allott	28/06/2017	Project	PB7	Finance	Unable to accommodate increased PM costs over originally revised budget amount to continue community volunteer support and deliver project	5	3	5	R	R	Short Term	T - Reduce	Emma Stockley	- Agree earliest deadlines for task delivery to minimise duration of support required - Accommodate overspend within the project first, then within programme, within scheme, seek 3rd party funding for agreement by Board & HLF	Active	£	7,500
10	19	Mark Allott	19/01/2015	Scheme	_Scheme	Finance	'Unsecured' Funding: A number of Projects' funding sources rely on uncertain book/ticket sales and/or third party contributions and may affect cashflow and Project delivery	3	4	1	A	G	Short Term	T - Reduce	Mark Allott	- Project Leads to effectively manage their projects/produce high-quality outputs to maximise chance of realising unsecured funding - DNPA Finance/Scheme Manager to identify unsecured funding contributions across Projects - Scheme Manager to liaise with Project Leads to identify when funding becomes due/eligible and adjust cashflow - Project Leads to update project forecast spend accordingly	Active	£	6,250



Moor than meets the eye


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Interim Monitoring & Evaluation – Recommendations timetable (1 of 2)

Theme	Action	Date
1 Communications	<ul style="list-style-type: none"> Communications Strategy approved by Board ✓ Collate Project Leads' communications plans ✓ Compile Scheme Communications Plan ✓ 	24 January 7 March 11 April
2 Legacy	<ul style="list-style-type: none"> Organise collaborative Legacy Planning Workshop ✓ circulate key themes & notes from Legacy Planning Workshop form Legacy Steering Group draft Legacy Plan for Board review Legacy Plan for Board approval submit Legacy Plan to HLF Respond to any HLF feedback 	9 May 30 May 18 June 11 July 10 October 11 November
3 Celebrate Volunteering	<ul style="list-style-type: none"> Sporadic yearly events held at project level (e.g. 10 March Parishscapes event) ✓ MTMTE Team to review cross-Scheme 'events' budgets and plan end-of-Scheme event (Andy Bailey coordinating) 	10 Mar and ongoing 17 April
4 Inter-project relationships	<ul style="list-style-type: none"> Continue Project Leads' meetings Continue cross-project working 	w/c 30 Apr Ongoing



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Interim Monitoring & Evaluation – Recommendations timetable (2 of 2)

Theme	Action	Date
5 Improve Reporting Systems	<ul style="list-style-type: none"> Discuss and seek specific improvements with Project Leads at next meeting ✓ Board approved arrangements ✓ Ad-hoc support to Project Leads when requested ✓ 	4 Dec 2017 24 January Ongoing
6 Scrutiny and Risk	<ul style="list-style-type: none"> Board approved arrangements ✓ Report to DNPA Audit & Governance Committee 	24 Jan 25 May
7 CSG Recruitment and Role	<ul style="list-style-type: none"> Communications and Legacy focus agreed ✓ All to seek potential members (2 potential candidates as of 9 April) ✓ 	17 January Ongoing
8 Monitoring Toolkit	<ul style="list-style-type: none"> Re-distribute Monitoring Toolkit (initially July 2017) ✓ Review at next Project Leads' meeting 	10 April w/c 30 April

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Project	Storyline	Date / frequency	Proposed media	Lead	Result / measure		
<i>Examples:</i>							
PA6 - Higher Uppacott	Apprentices learn cobbling skills and contribute to the restoration of grade 1 listed building	2018-03-01	TV - Spotlight and BBC radio Devon	Andy Watson	2018/01 BBC Spotlight filmed 2018/01/18 Tavistock/Princetown Times double-page feature spread		
PA6 - Higher Uppacott	New programme of guided walks launched to showcase the restoration of Higher Uppacott	2018-06-01	Press release DNPA website Twitter FACEBOOK	Andy Watson	Y4Q4 update		
Project	Storyline	Date / frequency	Proposed media	Lead	Result / measure	Complete?	Current?
Scheme	Project media plan to be developed by each project lead helped by their comms lead (or by the MTMTE Team if advised)	2018-03-07 Annual	As per Project Comms Plans	Project Lead	Specific actions to raise the profile of individual Projects		Y
Scheme	Providing regular news stories to MTMTE Team as per project media plan	Monthly	By 20th of each month	Project Lead	No of stories produced by each project		Y
Scheme	Scheme media plan compiled from individual project media plans	Quarterly	Completed by 1st Feb 18	MTMTE Team - AW	Live' Scheme Comms Plan (this document)	Y	-
Scheme	MTMTE website - news	2 articles per month	MTMTE website	MTMTE Team - AW	Count number of articles		Y
Scheme	MTMTE website - project pages	Refresh each project page every 6 months	MTMTE website	MTMTE Team - AW	No of projects refreshed	Y	Y
Scheme	MTMTE website - events	Annual events programme	Dec 20th 17	MTMTE Team - AB	No of events per year		Y
Scheme	MTMTE newsletter	Monthly	1st of each month	MTMTE Team - AB	No of newsletters, no of subscribers	Y	Y
Scheme	MTMTE Facebook	As required (min 2/month)	https://www.facebook.com/moorthameetstheeye	MTMTE Team	No of posts, no of subscribers, no of comments	Y	Y
Scheme	MTMTE Twitter	As required (min 1/wk)	@Dartmoor_MTMTE #Dartmoor	MTMTE Team - MA	No of tweets / followers / likes / impressions etc.	Y	Y
Scheme	MTMTE YouTube-part of the Dartmoor Story	5 per year	https://www.youtube.com/channel/UCC2GTBy6VG_uQa-6bwVnKg	MTMTE Team	No of videos and views		
Scheme	Sharing social media stories	As required	Relevant media	All MTMTE stakeholders with social media accounts	No of shares, mentions		Y
Scheme	As opportunities arise (see Project/Scheme media plan specifics)	As opportunities arise (see Project/Scheme media plan specifics)	Mid Devon Advertiser Tavistock/Okehampton/Princetown Gazette (Tindle Group) Moor/Oke/Tavy Links (58,000 West & Central Dartmoor) The Cottage (6,000 East Dartmoor)	Project leads, MTMTE Team	No of published articles	Y	Y
Scheme	Local parish magazines - provide local update for each issue	Article in each issue	Identify deadline for each copy	Project leads and MTMTE Team	No of published articles		
Scheme	Annual Scheme summary	2018-09-01	Dartmoor Magazine	MTMTE Team	Scheme feature in Winter edition		
Scheme	Scheme and/or Project coverage	2018-03-01	Enjoy Dartmoor	MTMTE Team	Scheme feature/Project coverage in 2018 edition	Y	Y
Scheme	Scheme summary & Legacy advert	2019-03-01	Enjoy Dartmoor	MTMTE Team	Scheme feature in 2019 edition		
Scheme	Scheme summary - 'access' stories	2018-05-01	Active Dartmoor	MTMTE Team	Scheme feature in 2018 edition		Y
PA1 - Moorland Birds	Introducing the project using the statement.	Oct-17	Dartmoor Magazine	Fiona Freshney/Mark Allott	completed - project introduced	Y	-

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Project	Storyline	Date / frequency	Proposed media	Lead	Result / measure	Complete?	Current?
PA1 - Moorland Birds	Introducing the project using the statement	Oct-17	Web based information on MTMTE project site.	Mark Allott	completed - project introduced	Y	-
PA1 - Moorland Birds	Introducing the project using the statement	Nov-17	Article for Dartmoor Hill Farm project, Sandra Dodd	Fiona Freshney	completed - project introduced	Y	-
PA1 - Moorland Birds	Introducing the project using the statement and some additional context – Devon Birds Conference, key species etc.	Dec-17	Dartmoor Matters (DPA magazine)	DPA (Fiona Senior)	completed - project introduced	Y	-
PA1 - Moorland Birds	To share latest project news and photos.	Mar-18	Set up project Facebook page	TW/Fiona Freshney	increased awareness		Y
PA1 - Moorland Birds	Various: e.g. focus on a key returning migrant, drumming snipe at dawn, habitat management initiatives, success stories, volunteer activities	Spring 2018 onwards. Aim for two per year?	Short, moor-based, RSPB produced films for social media featuring a Moorland Bird Project related story and various individuals (e.g. Fiona Freshney, HB, individual SG members, farmers).	TW/Fiona Freshney	increased awareness		Y
PA1 - Moorland Birds	Various	As appropriate. One per year?	News for DNPA 'In Touch' newsletter	Fiona Freshney/Amanda Rowlings	increased awareness		
PA1 - Moorland Birds	Introducing the project and giving an example of work underway	Sometime in 2018?	Nature's Home magazine, RSPB	TW/Fiona Freshney	increased awareness		
PA1 - Moorland Birds	Work of the Project, training	Spring 2018 onwards	Event promotion e.g. talk at the Piedfly.net meeting 3 rd March 2018 (audience: local bird enthusiasts and conservationists). Flail-bot trial, in association with NE at Tor Royal Farm, 27 th February (audience: farmers mainly)	Fiona Freshney	increased awareness/upskilling		Y
PA1 - Moorland Birds	Interesting snippets relevant to the project and related MTMTE projects	Throughout	Tweeting/retweeting through @RSPBSouthWest	TW/Mall/Fiona Freshney	increased awareness		Y
PA2 - Haymeadows				Chris Giles			
PA3 - Natural Connections				Chris Giles			
PA4 - Discovering the Nature of the Bovey Valley				Fergus Mitchell			
PA5 - Unveiling the heritage of the High Moor and Forests				Lee Bray			
PA6 - Higher Uppacott	Apprentices learn cobbling skills and contribute to the restoration of grade 1 listed building	2018-01-17	BBC Spotlight / Radio Devon	A Watson	Short item on BBC news and longer features on Radio Devon	Y	-
PA6 - Higher Uppacott	Apprentices working on building and wider story about Higher Uppacott HLF project, history of building etc	18 01 2018	Tavistock Times, Western Morning News	A Watson / M Nendick	Whole page articles published in local media	Y	-
PA7 - Ponies, Pounds and Driftways				Rob Steemson			
PA8 - Ancient Boundaries, Modern Farming	Moor Skills apprentice helping out contractor to learn walling skills.	2018-04-01	Press release Twitter FACEBOOK	James Rogers	Y4Q2 update		Y
PB1 - Bellever and Postbridge Trails				Ian Durrant			
PB2 - Parishscapes	Parishscapes update	Feb-March '18	Press article	Emma Stockley	Article in MoorLinks magazine	Y	-
PB2 - Parishscapes	Parishscapes update	Winter '17	Press article	Emma Stockley	Article in Dartmoor Magazine	Y	-
PB2 - Parishscapes	Promoting the MTMTE exhibition (with Parishscapes content)	18th Jan '18	Press release	Emma Stockley	Article in Tavistock and Okehampton Times	Y	-
PB2 - Parishscapes	Promotion of Devon Dialect book	19th December '17	Press release	Emma Stockley	Article in Horrabridge Times		Y

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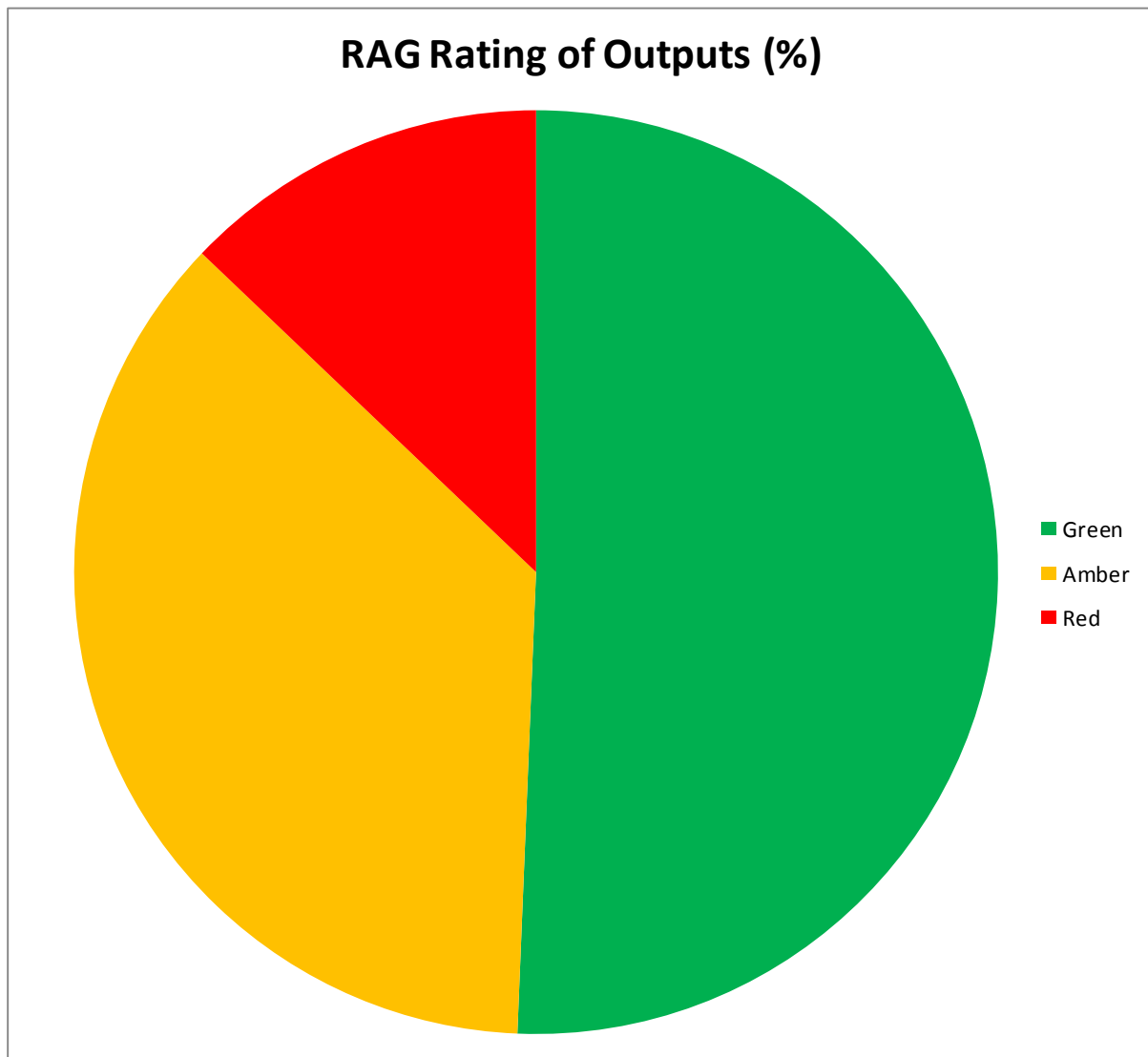
Project	Storyline	Date / frequency	Proposed media	Lead	Result / measure	Complete?	Current?
PB2 - Parishscapes	Promote volunteering/training opportunity for Chagford Riveryfly project	January '18	Article	Emma Stockley	Article in Westcountry Rivers Trust newsletter		Y
PB2 - Parishscapes	Promote volunteering/training opportunity for Chagford Riveryfly project	January '18	Article	Emma Stockley	Article in MTMTE newsletter		Y
PB2 - Parishscapes	Promote Captain Quelch event in Ilsington	January '18	Poster and publicity	Emma Stockley and Andy Bailey	Article on MTMTE website and FB	Y	-
PB2 - Parishscapes	Throwleigh performance promotion	January '18	Poster and publicity	Emma Stockley, Andy Bailey and project lead	Event on MTMTE website and FB	Y	-
PB2 - Parishscapes	North Bovey Wool Project event success	February '18	FB	Emma Stockley	FB post, 18 shares, 14 likes	Y	-
PB3 - Moor Medieval				Nigel Pratt			
PB4 - Engaging with the Nature of the Bovey Valley				David Rickwood			
PB5 - Welcome to Widecombe	Brass rubbing trail in village	2018-02-09	Twitter	MTMTE/Platform One	316 Impressions		
PB6 - Managing Volunteers				Andy Bailey			
PB7 - In the Footsteps of the Victorians	Wild and wondrous region book	Jan '18	In-touch magazine	Emma Stockley	In-touch article	Y	-
PB7 - In the Footsteps of the Victorians	Wild and wondrous region book	Jan '18	Press release via DNPA	Emma Stockley	Press release through DNPA channels	Y	-
PB7 - In the Footsteps of the Victorians	Wild and wondrous region book	Jan '18	MTMTE newsletter	Emma Stockley	Newsletter article	Y	-
PB7 - In the Footsteps of the Victorians	Wild and wondrous region book	Jan '18	Facebook	Emma Stockley	FB posts promoting the W&W book	Y	-
PB7 - In the Footsteps of the Victorians	Wild and wondrous region book	Feb-March '18	Press release and article	Emma Stockley	Moor Links magazine	Y	-
PB7 - In the Footsteps of the Victorians	Wild and wondrous region book	Winter '17	Press release and article	Emma Stockley and Peter Mason	Article in Dartmoor Magazine	Y	-
PB7 - In the Footsteps of the Victorians	Private View and start of exhibition	Jan '18	Facebook	Emma Stockley	Facebook posts	Y	-
PB7 - In the Footsteps of the Victorians	Half-term event at RAMM	Feb '18	Facebook	Emma Stockley	Facebook posts	Y	-
PB7 - In the Footsteps of the Victorians	Exhibition at RAMM	Jan '18	BBC Spotlight	Andy Bailey	17th Jan BBC Spotlight programme	Y	-
PB7 - In the Footsteps of the Victorians	BBC Radio Devon	Jan '18	BBC Radio Devon	Tom Cadbury	Promotion of exhibition on BBC Radio Devon	Y	-
PB8 - Pony Herd Identification Project	n/a	n/a	n/a	n/a	n/a	Y	-
PB9 - Moor Boots				Phil Hutt			
PB10 - Whitehorse Community Play				Mark Beeson			
PC1 - Moor than meets the eye Interpretation - Discovering the Dartmoor Story	Mr Mortimer's Time Travelling Exhibition event at RAMM	2018-02-14	Press release Facebook MTMTE website and newsletter Event RAMM events guide and website	Andy Bailey/ Emma Stockley	Facebook 1791 reach 24 likes Worked with 500 people	Y	-
PC1 - Moor than meets the eye Interpretation - Discovering the Dartmoor Story	Dart Valley Walk with John Walters	2018-03-07	Facebook Twitter Event MTMTE website and newsletter RAMM events guide and website	Andy Bailey		Y	-

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Project	Storyline	Date / frequency	Proposed media	Lead	Result / measure	Complete?	Current?
PC1 - Moor than meets the eye Interpretation - Discovering the Dartmoor Story	Dartmoor Story Video	2018-02-20	Facebook Video	Andy Bailey/ Emma Stockley	Facebook 2.1k views, 32 likes	Y	-
PC1 - Moor than meets the eye Interpretation - Discovering the Dartmoor Story	Dartmoor Story/MTMTE exhibition	2018-01-05	DNPA press release Facebook Twitter Attendees	Andy Bailey	Facebook 3279 reach, 17 shares Attendees=2424 people	Y	-
PC1 - Moor than meets the eye Interpretation - Discovering the Dartmoor Story	Dartmoor Story Leaflet produced		hardcopy leaflet	Andy Bailey	1000 distributed		Y
PC1 - Moor than meets the eye Interpretation - Discovering the Dartmoor Story	Blog looking at the lichen flora of the East Dartmoor NNR and wider Dartmoor landscape led by members of the Lichen Lover Volunteers - Written by visiting student Georgia Gowing – Natural Sciences , University of Exeter - https://eastdartmoorwoods.org/2018/01/26/a-lichen-tor/	26.01.2018	Blog article	David Rickwood	Discrete blog webpage hits/likes/shares/comments	Y	-
PC1 - Moor than meets the eye Interpretation - Discovering the Dartmoor Story	Drone survey of this winters ancient woodland restoration activity being undertaken. This work builds of the previous three years activity funded by MTMTE - https://eastdartmoorwoods.org/2018/01/05/high-above-the-bovey-valley/	05.01.2018	Blog article	David Rickwood	Discrete blog webpage hits/likes/shares/comments	Y	-
PC4 - Brimpts Tin Trail				Anne Whitbourn			
PC5 - Wray Valley Trail				Ian James			
PC6 - Heritage Trails	Article in the Enjoy Dartmoor - Heritage Trails	6/3/18 throughout summer	Options for Social media through our Comms team	Ally Kohler and Savanna	Enjoy Dartmoor already circulating	Y	-
PC7 - Fernworthy Reservoir Improved Access				James Platts			
PC8 - Postbridge Visitor Centre				Richard Drysdale			
PD2 - EcoSkills	Crayfish Invasive species monitoring as part of PB4 project	2018 - 01.31	East Dartmoor Blog managed by Woodland Trust as part of MTMTE partnership	Tristan Colaco (Conservation Assistant trainee)		Y	-
PD2 - EcoSkills	EcoSkills MTMTE Conservation Assistant programme update	2018-10-01	NE internet	Linda Corkerton	Raised profile in NE beyond local team		
PD2 - EcoSkills	Uploads are made on this regularly covering NNR, MTMTE and trainee activities and events . Example: Granite Elements Parishscapes exhibition 2	continuing	East Dartmoor NNR Facebook and Twitter	Kate Smith WT	Some of these are picked up by NE Twitter		Y
PD4 - Heritage Skills Training				David Attwell			
PD5 - Conservation Apprentices				Jon Stones			
PD6 - Dart Valley in Focus	New project approved/launched	2018-02-06	MTMTE social media and website	Ally Kohler			
PD6 - Dart Valley in Focus	Youth Engagement Ranger post - advertised	2018-04-30	DNPA press release, MTMTE social media and website	Andy Bailey			
PD6 - Dart Valley in Focus	Youth Engagement Ranger post - closing date reminder	2018-04-16	MTMTE social media and website	Andy Bailey			
PD6 - Dart Valley in Focus	Youth Engagement Ranger post - interviews	2018-05-08	MTMTE social media and website	Andy Bailey			
PD6 - Dart Valley in Focus	Youth Engagement Ranger post - appointment	2018-05-11	MTMTE social media and website	Andy Bailey			

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Project	Storyline	Date / frequency	Proposed media	Lead	Result / measure	Complete?	Current?
PD6 - Dart Valley in Focus	Youth Engagement Ranger post - start date	2018-06-11	MTMTE social media and website	Andy Bailey			
PD6 - Dart Valley in Focus	Video filming/production - tendering open	2018-07-13	DNPA website, press release, MTMTE social media and website	TBC - Youth Engagement Ranger			
PD6 - Dart Valley in Focus	Video filming/production - tendering close	2018-08-31	MTMTE social media and website	TBC - Youth Engagement Ranger			
PD6 - Dart Valley in Focus	Video filming/production - contract award	2018-09-07	DNPA website, press release, MTMTE social media and website	TBC - Youth Engagement Ranger			
PD6 - Dart Valley in Focus	Family events programme publicity	2wks/1wk/day before/during/after	MTMTE social media and website	TBC - Youth Engagement Ranger			
PD6 - Dart Valley in Focus	Inconsiderate behaviour - key messaging links to DNPA messages	2018-07-16	MTMTE social media and website	TBC - Youth Engagement Ranger			
PD6 - Dart Valley in Focus	Invite young people to submit short films via Instagram to find participants	2018-09-09	MTMTE social media and website	TBC - Youth Engagement Ranger			
PD6 - Dart Valley in Focus	Invite young people to submit short films via Instagram to find participants - judging	2018-09-10	MTMTE social media and website	TBC - Youth Engagement Ranger			
PD6 - Dart Valley in Focus	Invite young people to submit short films via Instagram to find participants - winners announced	2018-09-14	MTMTE social media and website	TBC - Youth Engagement Ranger			
PD6 - Dart Valley in Focus	Young people group formation	2018-09-21	DNPA press release, MTMTE social media and website	TBC - Youth Engagement Ranger			
PD6 - Dart Valley in Focus	Film launch	2018-07-13	DNPA press release, MTMTE social media and website	TBC - Youth Engagement Ranger			
PD6 - Dart Valley in Focus	Celebration & Awards event publicity	2018-07-13	DNPA press release, MTMTE social media and website	TBC - Youth Engagement Ranger			
PD6 - Dart Valley in Focus	Working/Steering Group meetings	Quarterly	MTMTE social media and website	TBC - Youth Engagement Ranger			



Project	Project	Legacy as proposed in project pro-forma	Asset	Lead Partner	Project Lead	Legacy Lead	Resource			Frequency	Action/notes	Archive review	Dartmoor Story website
							People	£	Time				
-	Scheme	n/a	LP Board	DNPA	Mark Allott	Ally Kohler							
-	Scheme	n/a	Have Your Say meetings	DNPA	Mark Allott	Ally Kohler							
-	Scheme	n/a	CSG	DNPA	Mark Allott	Ally Kohler							
-	Scheme	n/a	Project Leads mtgs	DNPA	Mark Allott	Ally Kohler							
PA1	PA1 - Moorland Birds	Local knowledge, support and ownership of the moorlands and their birds: By working with farmers and raising awareness among local people and visitors, we hope the drive to look after the moorland and its special natural heritage continues long into the future.	2015/2016 breeding bird survey data - digital	RSPB	Fiona Freshney	Helen Booker	-	-	-	-	Data available on RSPB website	01/01/2025	Y
PA1	PA1 - Moorland Birds	By empowering farmers and land-owners with the knowledge and support to integrate the needs of moorland birds and wildlife into their work, we can hope for sustainable future species populations.		RSPB	Fiona Freshney	Helen Booker							
PA1	PA1 - Moorland Birds	Raising awareness of conservation issues facing Dartmoor: This project will raise awareness of the conservation and vulnerability of the moorlands wildlife- particularly the risk of disturbance in the breeding season.	2015/2016 breeding bird survey data mapping - hard copy	RSPB	Fiona Freshney	Helen Booker	-	-	-	-	Only during project lifespan	01/01/2020	-
PA1	PA1 - Moorland Birds	We want to encourage people to enjoy and appreciate wildlife; to be inspired and to ensure it remains for the future.		RSPB	Fiona Freshney	Helen Booker							
PA1	PA1 - Moorland Birds	Future enthusiasts for Dartmoor's wildlife: The project's involvement with local communities, visitors and farmers will offer a rich resource to promote future enthusiasm for Dartmoor's wildlife.	2015/2016 breeding bird survey data mapping - digital	RSPB	Fiona Freshney	Helen Booker	-	-	-	-	Data available on RSPB website	01/01/2025	Y
PA1	PA1 - Moorland Birds	By holding guided walks, talks, events and developing interpretation at Haytor Visitor Centre, we can encourage people to pay closer attention to Dartmoor's wildlife; both in the local community and beyond.		RSPB	Fiona Freshney	Helen Booker							
PA1	PA1 - Moorland Birds	Wider benefits beyond the MTMTE area The greater focus of work within the MTMTE area will have enabled a wider engagement with farmers, partners and other stakeholders across Dartmoor. This will provide a greater legacy in geographical terms as well as over time.	Site information leaflets - hard copy	RSPB	Fiona Freshney	Helen Booker					Only during project lifespan	01/01/2020	-
PA1	PA1 - Moorland Birds		Site information leaflets - digital	RSPB	Fiona Freshney	Helen Booker						01/01/2025	Y
PA2	PA2 - Haymeadows	Greater appreciation of the Postbridge Haymeadows by the local community and visitors.	Awareness raised through events, guided walks, school visits, haymeadow heritage, their national importance, interpretation, haymeadow trail and improved management by enhancement	DNPA	Chrissy Mason	Chris Giles							
PA2	PA2 - Haymeadows	Better managed, better connected and better quality unimproved neutral grasslands in the two project areas, and beyond through green hay initiative.	and maintenance through agreements, machinery sharing, scrub and bracken control, organising grazing and monitoring Great Wildlife Sites	DNPA	Chrissy Mason	Chris Giles							
PA2	PA2 - Haymeadows	Production of long-term management plans in conjunction with Natural England.		DNPA	Chrissy Mason	Chris Giles							
PA2	PA2 - Haymeadows	A thriving haymeadow network addressing individuals needs and requirements for best management.		DNPA	Chrissy Mason	Chris Giles							
PA2	PA2 - Haymeadows	Well-established interpretation boards and features in local tourism and retail businesses, as well as on-going community and education events, and information on haymeadow trails.	Haymeadows interpretation boards in local visitor centres (presumed Postbridge?)	DNPA	Chrissy Mason	Chris Giles							
PA3	PA3 - Natural Connections	The Project will improve the connectivity and management of Rhôs pastures and wet woodlands in the area which will be maintained through better working of existing agreements, improved knowledge through on site advice and the establishment of new agri-environment agreements.	Rhôs pasture interpretation in Haytor Visitor Centre	DNPA	Chrissy Mason	Chris Giles							
PA3	PA3 - Natural Connections	The information gained of key species requirements will be used to take forward management work thereafter.	Implement events, activities and display material	DNPA	Chrissy Mason	Chris Giles							
PA3	PA3 - Natural Connections	Improved appreciation of the value of these wet valleys will be carried forward through interpretation, and by working with local volunteers and landowners.		DNPA	Chrissy Mason	Chris Giles							
PA4	PA4 - Discovering the Nature of the Bovey Valley	In addition to the long-term security of the heritage features, the real legacy of the project will be the strengthened, ongoing relationships with local people, groups, partners and educational establishments.		NE/WT	Nik Ward/David Rickwood	Lee Bray							
PA4	PA4 - Discovering the Nature of the Bovey Valley	While the physical maintenance of infrastructure will be primarily the duty of NE and WT, future working will be enshrined in a spirit of shared responsibility with local people and partner organisations.		NE/WT	Nik Ward/David Rickwood	Lee Bray							
PA5	PA5 - Unveiling the heritage of the High Moor and Forests	Overall the projects will help safeguard and improve future management of Dartmoor's archaeology.	Whitehorse Hill Exhibition in Postbridge Visitor Centre	DNPA	Lee Bray	Lee Bray							
PA5	PA5 - Unveiling the heritage of the High Moor and Forests	All these projects will help to firmly establish the importance of Dartmoor's Bronze Age landscape, (comparable with the association of Orkney/Shetland with the Neolithic) and contribute to its long term survival.	New archaeological guide to Fernworthy, Birch Tor, Golden dagger and Whitehorse Hill	DNPA	Lee Bray	Lee Bray							
PA5	PA5 - Unveiling the heritage of the High Moor and Forests	FC will manage the plantation sites and DNPA rangers will support with local conservation volunteer groups who will be trained in archaeology.	Workshop, celebration and publication of all findings: January 2017 - December 2017	DNPA	Lee Bray	Lee Bray							
PA5	PA5 - Unveiling the heritage of the High Moor and Forests	Postbridge exhibition, DNPA will maintain and refresh when necessary to maintain ongoing interest.	Workshop and produce archaeological publication for all 3 forest plantations	DNPA	Lee Bray	Lee Bray							
PA5	PA5 - Unveiling the heritage of the High Moor and Forests	Research and evidence – all reports will be stored by DNPA and archived by Dartmoor Trust	Fernworthy: Groundtruth LiDAR surveys with volunteers	DNPA	Lee Bray	Lee Bray							
PA5	PA5 - Unveiling the heritage of the High Moor and Forests		Fernworthy: clear new sites with volunteers. Volunteers encouraged to adopt a site.	DNPA	Lee Bray	Lee Bray							
PA5	PA5 - Unveiling the heritage of the High Moor and Forests		Believer: Groundtruth LiDAR surveys with volunteers	DNPA	Lee Bray	Lee Bray							
PA5	PA5 - Unveiling the heritage of the High Moor and Forests		Believer: clear new sites with volunteers. Volunteers encouraged to adopt a site.	DNPA	Lee Bray	Lee Bray							
PA5	PA5 - Unveiling the heritage of the High Moor and Forests		Soussons: Groundtruth LiDAR surveys with volunteers	DNPA	Lee Bray	Lee Bray							

PA5	PA5 - Unveiling the heritage of the High Moor and Forests		Soussons : clear new sites with volunteers. Volunteers encouraged to adopt a site.	DNPA	Lee Bray	Lee Bray							
PA6	PA6 - Higher Uppacott	Higher Uppacott is at the threshold of our understanding of medieval Dartmoor, its farming tradition, farm buildings and heritage.	Representation of longhouse interior. On site interpretation	DNPA	Andy Watson	Andy Watson							
PA6	PA6 - Higher Uppacott	There is much to be learnt and understood from the physical survivals and in-depth investigations into the movement of animals and life during this period on Dartmoor.	20 public events per year involving 400 people. Feedback surveys from events and activities held on site.	DNPA	Andy Watson	Andy Watson							
PA6	PA6 - Higher Uppacott	Opening up and making the longhouse more accessible to all who are interested in heritage.	Volunteer group established.	DNPA	Andy Watson	Andy Watson							
PA7	PA7 - Ponies, Pounds and Driftways	It is anticipated that the finished works will last for many years.	Gate signage for Poundsgate and Shallowford Pounds and Venton driftway	DNPA	Rob Steemson	Chris Giles							
PA7	PA7 - Ponies, Pounds and Driftways	Respective land owners, working with volunteer groups and commoners associations where appropriate, will take pride in these features and continue with any minor maintenance that might occur.		DNPA	Rob Steemson	Chris Giles							
PA8	PA8 - Ancient Boundaries, Modern Farming	Some of the stone walls date back many hundreds of years, others not quite so old, but all are iconic to the Dartmoor area. By restoring these not only provides a stock proof boundary for years to come for farmer's livestock, but also maintains the history of the area.	6 farmers stories interpretations (photos and dialogues) for visitor centres. Unspecified how exactly.	DNPA	James Rogers	Chris Giles							
PA8	PA8 - Ancient Boundaries, Modern Farming	The skills learnt by volunteers of farmers as part of the scheme will be carried on to the next generation.		DNPA	James Rogers	Chris Giles							
PA8	PA8 - Ancient Boundaries, Modern Farming	The grant recipient will be required to ensure ongoing maintenance. Hopefully the level of damage by the public will be reduced		DNPA	James Rogers	Chris Giles							
PA8	PA8 - Ancient Boundaries, Modern Farming			DNPA	James Rogers	Chris Giles		£ via 'Hedgerows and Boundaries Grant'/similar					
PA8	PA8 - Ancient Boundaries, Modern Farming			DNPA	James Rogers	Chris Giles							
PA9	PA9 - Hameldown WWII Bomber Crash Archaeological Survey	This survey will help develop a better understanding of the crash. It will help tell the story of the war and its effect on everyone.	180 people a year attending guided walks	John Lowe	John Lowe	John Lowe							
PA9	PA9 - Hameldown WWII Bomber Crash Archaeological Survey	The information will be archived so that others may see it.	Geophysical Survey of the crash site to contribute to the Dartmoor Story	John Lowe	John Lowe	John Lowe							
PA9	PA9 - Hameldown WWII Bomber Crash Archaeological Survey	Information from the survey can be used in the interpretive media produced by the MTMTE scheme to tell the wider story of the landscape of Dartmoor over the last 4,000 years.	3 illustrated talks to raise awareness and engage the public with heritage	John Lowe	John Lowe	John Lowe							
PB1	PB1 - Bellever and Postbridge Trails		3 x orientation panels . 1 each for Bellever/Postbridge car parks and Bellever picnic area. Also 1 smaller panel for Powdermills	DNPA	Ian Durrant	Andy Watson							
PB1	PB1 - Bellever and Postbridge Trails	The materials produced will be maintained by the Forestry Commission and Dartmoor National Park Authority	Stop point interpretations x 7 and Postbridge letterbox trail	DNPA	Ian Durrant	Andy Watson							
PB2	PB2 - Parishscapes (Ashburton)	As part of the legacy of this project it is hoped that those who get involved stay involved in exploring their heritage. This may mean some communities forming a society or joining an existing one. Throughout the project the MTMTE project team will help communities to create a sustainable group to continue future investigations. Any recorded heritage information will be made available through the HER and local community websites and archives		DNPA	Ian Durrant	Andy Watson							
PB2	PB2 - Parishscapes (Bickington)			DNPA	Ian Durrant	Andy Watson							
PB2	PB2 - Parishscapes (Bovey Tracey)			DNPA	Ian Durrant	Andy Watson							
PB2	PB2 - Parishscapes (Buckland-in-the-Moor)			DNPA	Emma Stockley	Ally Kohler							
PB2	PB2 - Parishscapes (Chagford)			DNPA	Emma Stockley	Ally Kohler							
PB2	PB2 - Parishscapes (Dartmoor Forest)			DNPA	Emma Stockley	Ally Kohler							
PB2	PB2 - Parishscapes (Gidleigh)			DNPA	Emma Stockley	Ally Kohler							
PB2	PB2 - Parishscapes (Ilington)			DNPA	Emma Stockley	Ally Kohler							
PB2	PB2 - Parishscapes (Lustleigh)			DNPA	Emma Stockley	Ally Kohler							
PB2	PB2 - Parishscapes (Manaton)			DNPA	Emma Stockley	Ally Kohler							
PB2	PB2 - Parishscapes (Moretonhampstead)			DNPA	Emma Stockley	Ally Kohler							
PB2	PB2 - Parishscapes (North Bovey)			DNPA	Emma Stockley	Ally Kohler							
PB2	PB2 - Parishscapes (Throwleigh)			DNPA	Emma Stockley	Ally Kohler							
PB2	PB2 - Parishscapes (Widecombe-in-the-Moor)			DNPA	Emma Stockley	Ally Kohler							
PB2	PB2 - Parishscapes (general)		Possible leaflets, press releases, articles and publicity for Parishscapes projects.	DNPA	Emma Stockley	Ally Kohler							
PB3	PB3 - Moor Medieval	The project will have given a significant number of volunteers valuable experience in historical research on the medieval period.	Annual conference	DNPA	Nigel Pratt	Nigel Pratt							
PB3	PB3 - Moor Medieval	It will provide examples of methodologies that can be used across Dartmoor, but particularly in those parishes fringing the western boundary of the Forest of Dartmoor, to further research into medieval Dartmoor.	Moor Medieval - 5 years on conference and report: 100 people attended	DNPA	Nigel Pratt	Nigel Pratt							
PB3	PB3 - Moor Medieval	This material will continue to be available to the wider public through the website (or may migrate to an alternative host website).	100 people attending community workshops. Evidence of attendance and feedback required	DNPA	Nigel Pratt	Nigel Pratt							
PB3	PB3 - Moor Medieval	There will also be the possibility that the publication can be reprinted.		DNPA	Nigel Pratt	Nigel Pratt							

PB3	PB3 - Moor Medieval	This information can also be supplied to the Dartmoor Trust for the Dartmoor Archive.		DNPA	Nigel Pratt	Nigel Pratt							
PB4	PB4 - Engaging with the Nature of the Bovey Valley	In addition to the long-term security of the heritage features, the real legacy of the project will be the strengthened, ongoing relationships with local people, groups, partners and educational establishments.	archaeological: farmsteads at Boveycombe and Vinnimore assessed and cleared, and survey of wider historical features completed	NE/WT	Nik Ward/David Rickwood	Nik Ward/David Rickwood							
PB4	PB4 - Engaging with the Nature of the Bovey Valley	While the physical maintenance of infrastructure will be primarily the duty of NE and WT, future working will be enshrined in a spirit of shared responsibility with local people and partner organisations.	Lichens: completion of habitat creation for lichens and butterflies, 500ha survey of lichens, and assessment for dispersion potential and management of lichens of up to 100ha	NE/WT	Nik Ward/David Rickwood	Nik Ward/David Rickwood							
PB4	PB4 - Engaging with the Nature of the Bovey Valley		Barbastelle Bats: long term study of all species in Bovey Valley and 80 bat boxes and four static detectors installed	NE/WT	Nik Ward/David Rickwood	Nik Ward/David Rickwood							
PB4	PB4 - Engaging with the Nature of the Bovey Valley		Community Advisory Group established	NE/WT	Nik Ward/David Rickwood	Nik Ward/David Rickwood							
PB5	PB5 - Welcome to Widecombe	The opportunities of increasing understanding as part of the visitor experience for those coming to Widecombe will encourage businesses and the local community to continue with promotion of the 'Welcome to Widecombe' package, and potentially expand it.	Provision of Wi-Fi	DNPA	Andy Bailey	Sam Hill							
PB5	PB5 - Welcome to Widecombe		Creation of village trail	DNPA	Andy Bailey	Sam Hill							
PB5	PB5 - Welcome to Widecombe		Production of interpretation boards, leaflets and spotter guides	DNPA	Andy Bailey	Sam Hill							
PB5	PB5 - Welcome to Widecombe		The Old Pound House will have enhanced interpretation, including a film showing work on farm machinery	DNPA	Andy Bailey	Sam Hill							
PB5	PB5 - Welcome to Widecombe		10 local people trained in vintage farm machinery maintenance	DNPA	Andy Bailey	Sam Hill							
PB6	PB6 - Managing Volunteers	The legacy of this project will be that volunteering on Dartmoor will be in a very strong place.	volunteer recruitment leaflets x 10,000 plus posters and events leaflets	DNPA	Andy Bailey	Neil White							
PB6	PB6 - Managing Volunteers	Volunteers will have developed new skills to look after the heritage of Dartmoor alongside communities, agencies and organisations and to build capacity in their own groups.	Recruitment event/taster days	DNPA	Andy Bailey	Neil White							
PB6	PB6 - Managing Volunteers	New groups will have been set up to develop the interests of people caring for the heritage of Dartmoor.		DNPA	Andy Bailey	Neil White							
PB6	PB6 - Managing Volunteers	There will be a strong volunteer network sharing skills and experience supporting each other.		DNPA	Andy Bailey	Neil White							
PB7	PB7 - In the Footsteps of the Victorians	The project will have given a significant number of volunteers valuable experience in historical research which will be carried on into future projects undertaken by the Local History societies.	Leaflet - Exploration Trail (10,000 hard copies)	DNPA	Emma Stockley	Andy Watson							
PB7	PB7 - In the Footsteps of the Victorians	It will have provided a body of research material which will be held by the local community archives and the Devon Heritage Centre.	Local exhibition - design and production of exhibition panels to 'tour' and display in Lustleigh, Chagford, Moretonhampstead and North Bovey venues	DNPA	Emma Stockley	Andy Watson							
PB7	PB7 - In the Footsteps of the Victorians	This material will continue to be available to the wider public.	Interpretation boards - 'Victorians' Railway Heritage' theme along the Wray Valley Trail shared use path	DNPA	Emma Stockley	Andy Watson							
PB7	PB7 - In the Footsteps of the Victorians	There will also be the possibility that the book can be reprinted.	Audio trail - 'Victorians' Railway Heritage' theme around the Wray Valley Trail shared use path	DNPA	Emma Stockley	Andy Watson							
PB7	PB7 - In the Footsteps of the Victorians		Printed guide - 'Victorians' Railway Heritage' theme around the Wray Valley Trail shared use path	DNPA	Emma Stockley	Andy Watson							
PB9	PB9 - Moor Boots	The DPA has committed to provision of £1000 annual funding for the 5 year period of MTMTE and an indefinite period thereafter.	Each year c. 10 to 20 young people from disadvantaged backgrounds will receive grants to ensure they are not prevented from experiencing the Dartmoor landscape through inability to afford personal equipment.	DPA	Phil Hutt	Phil Hutt							
PB9	PB9 - Moor Boots	Officer time for the scheme administration and development will also be provided by the DPA.		DPA	Phil Hutt	Phil Hutt							
PB9	PB9 - Moor Boots	Alternative sources of commercial sponsorship will be sought to supplement this following the conclusion of the MTMTE project.		DPA	Phil Hutt	Phil Hutt							
PB10	PB10 - Whitehorse Community Play	A script and promenade production template will be available for the Postbridge-Believer community to carry out future productions.	Production of a community play involving 20 volunteers working on the project and engaging a class of around 28 local pupils	DNPA	Ian Durrant	Andy Watson							
PB10	PB10 - Whitehorse Community Play	These templates will be given to the community, with the initial production being documented on MED Theatre's Dartmoor Resource Website www.dartmoorresource.co.uk .	Two volunteers trained to produce a community play	DNPA	Ian Durrant	Andy Watson							
PB10	PB10 - Whitehorse Community Play	Two community members will have received training in how to lead a community arts production and how to direct it, as well as other community members gaining training in performance skills from a trained actor and a director on the MED Theatre team, so these skills will enable future production of the White Horse Community Play to be carried out in future years	A completed playscript for future use.	DNPA	Ian Durrant	Andy Watson							
PC1	PC1 - Discovering the Dartmoor Story	The web – pages on the Dartmoor Story will be maintained and updated by the lead partners beyond the life of the project	Higher Uppacott on-site interpretive media: the story of medieval farming	DNPA	Andy Bailey	Sam Hill							
PC1	PC1 - Discovering the Dartmoor Story	hopefully the partnership approach will be maintained and all project partners will continue to monitor and upload information.	Dartmoor Story marketing materials: up to 6 leaflets per annum, print run of 300	DNPA	Andy Bailey	Sam Hill							
PC1	PC1 - Discovering the Dartmoor Story	Any on site interpretation will be maintained by the project lead	Dartmoor Story Website	DNPA	Andy Bailey	Sam Hill							

PC1	PC1 - Discovering the Dartmoor Story	the boards will be checked annually and reviewed on a five year basis at which point they will be updated, reprinted or removed depending on whether the content is still relevant.	Haytor Hub interpretive board (wildlife)	DNPA	Andy Bailey	Sam Hill								
PC1	PC1 - Discovering the Dartmoor Story		Birch Tor interpretation board: Lost Industrial Landscapes	DNPA	Andy Bailey	Sam Hill								
PC1	PC1 - Discovering the Dartmoor Story		Wray valley Trail: in the footsteps of the Victorians	DNPA	Andy Bailey	Sam Hill								
PC1	PC1 - Discovering the Dartmoor Story		Dart valley leaflet: 30 East Dartmoor walks leaflets	DNPA	Andy Bailey	Sam Hill								
PC1	PC1 - Discovering the Dartmoor Story		Produce marketing materials	DNPA	Andy Bailey	Sam Hill								
PC1	PC1 - Discovering the Dartmoor Story		25 events. Evidence. Monitor and evaluate	DNPA	Andy Bailey	Sam Hill								
PC1	PC1 - Discovering the Dartmoor Story		Seasonal walks template	DNPA	Andy Bailey	Sam Hill								
PC4	PC4 - Brimpts Tin Trail	The expected legacy of the trail is the same as the items listed under Outputs, output indicators and targets and outcomes. Proceeds from the sale of Trail Guides, 'History of Brimpts Mines' book, and open days will provide an income for trail upkeep. It is anticipated that once the creation of new information presentation has happened, the trail will function sustainably due to management by volunteers both from DTRG and the community. The increased usage of the trail due to benefits from MTMTE will help to fund repairs, future trail guides etc	improved interpretation materials including book, trail guides, interpretation panels and online/electronic information	DTRG	Anne Whitbourn	Anne Whitbourn								
PC5	PC5 - Wray Valley Trail	The project will leave a fantastic legacy for the local community and economy in the form of a multi-use off road trail, for use by locals and to feed the local economy.	Establishment of a 6km multi-use trail through green fields and disused railway lines	DCC	Ian James	Ian James								
PC5	PC5 - Wray Valley Trail	The trail will be maintained by DCC's Public Rights of Way Team.	Interpretative materials to increase knowledge of local landscape and its heritage	DCC	Ian James	Ian James								
PC6	PC6 - Heritage Trails	Being hosted by the DNPA this map will be maintained and updated by DNPA staff on a regular basis as part of the wider website.	a web based interactive map, including trails and access to heritage information	DNPA	Ally Kohler	Andy Watson								
PC7	PC7 - Fernworthy Reservoir Improved Access	SWLT will maintain the route as part of its long term management of Fernworthy Reservoir	two circular routes at Fernworthy, including an accessible route, so that more people can access the wildlife heritage of Dartmoor	SWLT	James Platts	James Platts								
PC7	PC7 - Fernworthy Reservoir Improved Access		improvements to bridges and steps around the routes	SWLT	James Platts	James Platts								
PC8	PC8 - Postbridge Visitor Centre	The exploration of the cultural heritage of the area will lead to a greater understanding of the special qualities of the National Park and also a wider local economic benefit.	Enhanced Postbridge and Bellever walks leaflet and Whitehorse hill Guides	DNPA	Richard Drysdale	Richard Drysdale								
PC8	PC8 - Postbridge Visitor Centre	To ensure increased understanding, the National Park Authority will actively consider increased opening hours during the winter period.	Working with Plymouth City Council Museum presentation of the Whitehorse Hill artefacts	DNPA	Richard Drysdale	Richard Drysdale								
PC8	PC8 - Postbridge Visitor Centre	This will be allied to increasing revenue within the Visitor Centre by offering appropriate themed retail material inked to the Whitehorse Hill discovery;	Launch Whitehorse Hill exhibition	DNPA	Richard Drysdale	Richard Drysdale								
PC8	PC8 - Postbridge Visitor Centre	an expanded Bellever and Postbridge walks leaflet sold by National Park Visitor Centres as well as local outlets.	Activities and events relaying the Dartmoor Bronze Age Story and exploring its treasures	DNPA	Richard Drysdale	Richard Drysdale								
PD2	PD2 - EcoSkills	In addition to the long-term security of the heritage features, the real legacy of the project will be the strengthened, ongoing relationships with local people, groups, partners and educational establishments.	20 graduates in total obtaining a Diploma Level II/III and a minimum of 2 certificated courses	NE	Nik Ward	Nik Ward								
PD2	PD2 - EcoSkills	While the physical maintenance of infrastructure will be primarily the duty of NE and WT, future working will be enshrined in a spirit of shared responsibility with local people and partner organisations.	100% increase in local community use of the Woodland Centre compared to the 2013 baseline, with ongoing high use beyond the MTMTE scheme	NE	Nik Ward	Nik Ward								
PD2	PD2 - EcoSkills		Identification, recording and better understanding of heritage .key species, habitats and historic features	NE	Nik Ward	Nik Ward								
PD4	PD4 - Heritage Skills Training	Once a programme of courses has been developed and evaluated, it will be easier to continue them on a cost neutral basis if demand continues.	Development of 36 Dartmoor specific courses which can be run on a cost-neutral basis in the future	DNPA	David Attwell	Jon Stones								
PD4	PD4 - Heritage Skills Training		180 people attending courses, leading to a well trained and coordinated workforce of volunteers	DNPA	David Attwell	Jon Stones								
PD4	PD4 - Heritage Skills Training		Historic and natural heritage will be better managed, in better condition, and better understood	DNPA	David Attwell	Jon Stones								
PD5	PD5 - Conservation Apprentices	The two apprentices will have learnt skills they can take forward through a career in conservation.	two young people with countryside management skills	DNPA	Jon Stones	Jon Stones								
PD5	PD5 - Conservation Apprentices		Historic and natural heritage will be better managed, in better condition, and better understood	DNPA	Jon Stones	Jon Stones								
PD6	PD6 - Dart Valley in Focus			DNPA	Andy Bailey	Ally Kohler								
PE1	PE1 - Staff team	n/a		DNPA	Mark Allott	Ally Kohler								
PE2	PE2 - HERO & GI Staff for PC6	n/a		DNPA	Ally Kohler	Ally Kohler								
PE5	PE5 - Monitoring & Evaluation	n/a		DNPA	Mark Allott	Ally Kohler								
PE6	PE6 - MTMTE Website	n/a		DNPA	Mark Allott	Ally Kohler								
PE7	PE7 - Unbudgeted items	n/a		DNPA	Mark Allott	Ally Kohler								